



Combined Delivery Report By Project

UN Development Programme
Report ID: ungl143p

Page 1 of 3
Run Time: 01-09-2016 19:09:53

Selection Criteria :

Business Unit : CAF10
Period : Jan-Dec (2014)
Selected Award Id : ALL
Selected Fund Code : 04000
Selected Dept. IDs : B0314
Selected Projects : 00089433

Table with 6 columns: Award Id, Project #, Period, Impl. Partner, Location, and a summary row with Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp.

Dept: 31401 (Cen Afr Rep- Central)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

Table with 6 columns: Description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Rows include Travel Tickets-International, Mobile Telephone Charges, and Realized Loss.

Total for Fund 04000 0.00 2,026.95 0.00 0.00 2,026.95

Total for Dept : 31401 0.00 2,026.95 0.00 0.00 2,026.95

Dept: 31403 (Cen Afr Rep-Crisis Prev &Rcvry)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

Table with 6 columns: Description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Rows include Service Contracts-Individuals, MAIP Premium SC, Contribution to Security SC, etc.

Total for Fund 04000 0.00 203,906.44 0.00 0.00 203,906.44

Total for Dept : 31403 0.00 203,906.44 0.00 0.00 203,906.44

Dept: 31404 (Cen Afr Rep- Dem. Governance)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

Table with 6 columns: Description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Rows include Svc Co-Construction & Engineer, Mobile Telephone Charges.



Combined Delivery Report By Project

Award Id : 00072855 Appui Institutionnel pour la	Period :	Jan-Dec (2014)			
Project # : 00089433 Appui Process Reconcil/ PACIT	Impl. Partner :	00524 United Nations Dev.Programme			
	Location :				
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72505 - Stationery & other Office Supp	0.00	4,762.50	0.00	0.00	4,762.50
72715 - Hospitality Catering	0.00	3,180.86	0.00	0.00	3,180.86
73107 - Rent - Meeting Rooms	0.00	250.30	0.00	0.00	250.30
75711 - TrmWrkshp&Conf - Stipends	0.00	1,896.57	0.00	0.00	1,896.57
76125 - Realized Loss	0.00	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	10,839.77	0.00	0.00	10,839.77
Total for Dept : 31404	0.00	10,839.77	0.00	0.00	10,839.77
Dept: 31414 (Gen Afr Rep- General Services)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
72425 - Mobile Telephone Charges	0.00	113.93	0.00	0.00	113.93
76125 - Realized Loss	0.00	0.55	0.00	0.00	0.55
Total for Fund 04000	0.00	114.48	0.00	0.00	114.48
Total for Dept : 31414	0.00	114.48	0.00	0.00	114.48
Total for Project : 00089433	0.00	216,887.64	0.00	0.00	216,887.64
Award Total :	0.00	216,887.64	0.00	0.00	216,887.64

Signed By :

A. S. M. Aboubacar Koulibaly

Date :